

Appendix 1: Delivery of City Deal Commitment

This appendix sets out the approach to monitoring the delivery of the 1,000 homes on rural exception sites by 2031 in addition to the housing targets included in the submitted Local Plans (as amended through proposed modifications), which included a combined housing requirement of 33,500 homes.

It provides monitoring information for the period since the City Deal was signed in June 2014.

The monitoring data is based on information in the AMR 2014-2015 (January 2016¹), comprising completions and planning permissions to June 2015 (Figures 2 and 3) that are above the homes needed to meet the submitted Local Plan targets (Figures 1 and 5).

Further planning permissions to end June 2016 are identified separately (Figure 4).

Figure 1: Identification of surplus against the housing requirement included in the submitted Local Plans (as amended through proposed modifications), that may be capable of counting toward the City Deal commitment

| Year | 2011-2012 | 2011-2013 | 2011-2014 | 2011-2015 | 2011-2016 | 2011-2017 | 2011-2018 | 2011-2019 | 2011-2020 | 2011-2021 | 2011-2022 | 2011-2023 | 2011-2024 | 2011-2025 | 2011-2026 | 2011-2027 | 2011-2028 | 2011-2029 | 2011-2030 | 2011-2031 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Cumulative Actual and Predicted Completions | 1,030 | 2,057 | 4,011 | 5,595 | 7,027 | 9,386 | 12,065 | 14,942 | 17,388 | 19,734 | 21,777 | 24,106 | 26,128 | 27,851 | 29,513 | 31,048 | 32,232 | 33,332 | 34,553 | 35,773 |
| Cumulative Annualised Requirement | 1,675 | 3,350 | 5,025 | 6,700 | 8,375 | 10,050 | 11,725 | 13,400 | 15,075 | 16,750 | 18,425 | 20,100 | 21,775 | 23,450 | 25,125 | 26,800 | 28,475 | 30,150 | 31,825 | 33,500 |
| Shortfall / Surplus compared to Cumulative Annualised Requirement | -645 | -1,293 | -1,014 | -1,105 | -1,348 | -664 | 340 | 1,542 | 2,313 | 2,984 | 3,352 | 4,006 | 4,353 | 4,401 | 4,388 | 4,248 | 3,757 | 3,182 | 2,728 | 2,273 |

Figure 2: Housing Trajectory for Predicted Completions from eligible planning permissions, as included in published housing trajectory

| Year | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | 2027/2028 | 2028/2029 | 2029/2030 | 2030/2031 | Known supply to 2031 | |
|--------------------------------|------------------------------|------------------------------|-----------|-----------|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------------|-----|
| Eligible rural exception sites | Actual Completions | Pre signing of the City Deal | | | | No surplus against housing requirement | | | | | | | | | | | | | | | | |
| | Predicted Delivery | Pre signing of the City Deal | | | | No surplus against housing requirement | | | | 205 | 138 | 90 | | | | | | | | | | |
| Cumulative Total | Pre signing of the City Deal | | | | No surplus against housing requirement | | | | 205 | 343 | 433 | | | | | | | | | | | 433 |

Figure 3: List of eligible sites, as in published housing trajectory 2015

| | Number of Dwellings Permitted | Number of Eligible Dwellings ² | Predicted Number of Completions from Eligible Dwellings | | |
|--|-------------------------------|---|---|------------|-----------|
| | | | 2017-2018 | 2018-2019 | 2019-2020 |
| West of Cody Road, Waterbeach | 60 | 30 | 30 | | |
| North of Bannold Road, Waterbeach | 90 | 90 | 36 | 36 | 18 |
| Bannold Road & Bannold Drove, Waterbeach | 57 | 57 | 29 | 28 | |
| East of Cody Road, Waterbeach | 36 | 36 | 36 | | |
| CEMEX Cement Works, Barrington | 220 | 220 | 74 | 74 | 72 |
| Total | | | 205 | 138 | 90 |

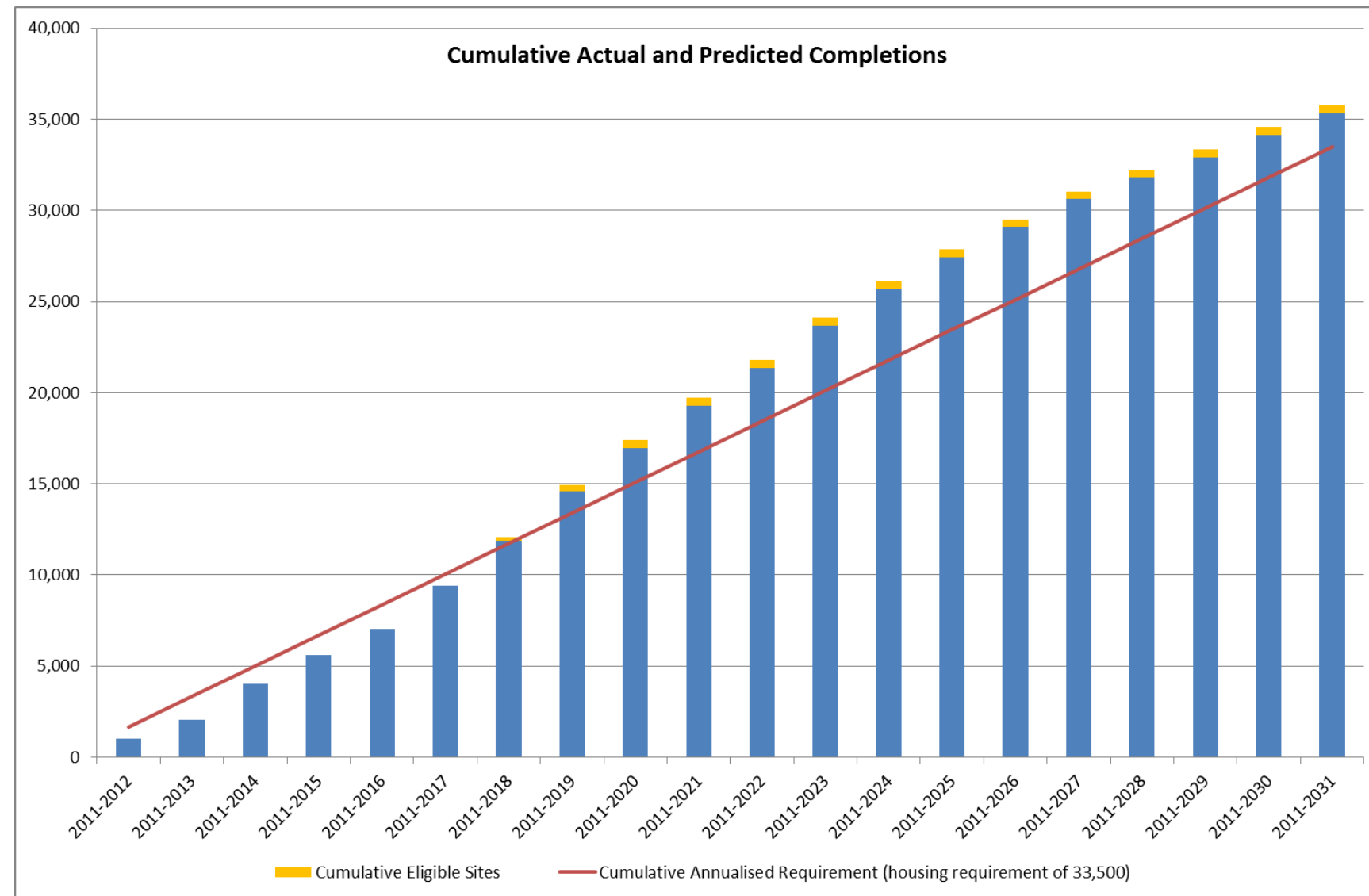
¹ RD/AD/470

² Number of dwellings on an eligible site that are predicted to be completed once a surplus against the housing requirement has been identified (see figure 1).

Figure 4: Predicted Completions from eligible planning permissions, permitted since the housing trajectory up to June 2016

| | Number of Dwellings Permitted |
|---|-------------------------------|
| 38 Mill Road, Over | 1 |
| Land off Mill Lane, Sawston | 48 |
| Gills Hill Farm, Bourn | 16 |
| 65 Pettitts Lane, Dry Drayton | 6 |
| Land at 36 Oakington Road, Cottenham | 50 |
| Land off Rockmill End & Meadow Road, Willingham | 22 |
| Fountain Farm, Park Lane, Gamlingay | 1 |
| 18 Boxworth End, Swavesey | 30 |
| Total | 174 |

Figure 5: Comparison of Cumulative Actual and Predicted Completions against Cumulative Annualised Requirement³



³ Includes dwellings completed and sites with planning permission. Future identified sites will be added as they receive planning permission.